

*Diocese of Natal*

Parish

**Budget Sheet**

**Expenditure**

Diocese	Assessment		
	Contribution to Clergy Costs		
Worship	Wine, Wafers, Candles, Vestments, etc		
	Purchase of Books		
	Sunday School/Youth Group		
	Missions, etc		
Clergy Expenses	Telephone		
	Medical		
	Housing Costs :		
	Repairs and Maintenance		
	Insurance		
	Electricity/Services		
	Wages		
	Other		
	Other		
	Visiting Clergy		
	Clergy Travelling Allowances		
	Vehicle Running Expenses		
	Vehicle Insurance		
	Staff Expenses	Salaries and Wages	
Pension Fund Contributions			
Property Expenses	Churches and Halls		
	Repairs and Maintenance		
	Electricity/Services		
	Wages		
	Insurance		
	Other		
Maintenance	Grounds and Equipment		
Other Expenses	Telephone and Postage		
	Printing and Stationery		
	Office Expenses		
	Tithe		

**Total Expenditure**

**Income Required to Finance Expenditure**